



Rotary Club of Tullahoma

District 6780 Tullahoma, Tennessee
Chartered 1921

2015-16 President's End-of-Year Report
June 17, 2016



OVERVIEW

During Rotary Year 2015-16, the Rotary Club of Tullahoma supported two strategic visions: Rotary's

 *Support the Tullahoma & Rotary Strategic Visions*

1. **Increase Funding** for service projects with **Club growth** and matching District grants
2. **Publicize** Rotary **accomplishments** to include membership participation and **sponsors**
3. **Strive to increase membership** and sustain a Club that represents **a cross section of the community**

Prepare for the Club's 100th Anniversary

strategic vision focused on humanitarian effort and Tullahoma's strategic vision focused on science and aerospace excellence. In June 2015 I presented to the membership a plan to support both strategic visions. The plan addressed humanitarian and science-focused service project funding, enhanced public relations, and an increase in membership. Detailed budget targets were included in the plan for 2015-16 based on the strategic visions and past Club budget

performance. Top-level guidance was provided to the Budget Committee for the future years with projections for revenues and disbursements through the Club's 100th anniversary year—2021-22.

SERVICE PROJECTS

In July, the 2015-16 budget was prepared by the Club Budget Committee based on Rotary and Tullahoma strategic visions. The budget was approved by the Club Board of Directors on July 17, 2015. Funding for the service projects was increased, as envisioned, thanks to the generosity of members and sponsors and the fine job and dedicated efforts of the Sponsorship and Pobjewski Golf Challenge Committees. A matching grant for Hands On Science Center was approved by District and implemented by the Club. Twenty-six club members donated sponsorships either in their company's name or in their own name—funds that were used to fund 17 service and vocational projects featured by our Club on the Rotary International's Website. Twenty-seven Club members contributed more than 120 hours to three service projects: 5 Loaves 4 Kids (Rick Wright, Chair), Hands On Science Center Matching Grant (Bill Boss, Lead), and Project Cure (Karl Boehm, Lead). Project Cure redistributed \$3,000 of medical equipment and supplies that were surplus to Harton Partners for Healing to the Project Cure Non-Profit in Nashville and the VFW. Overall, these were the service accomplishments during Rotary Year 2015-16:

Club Donations-Rotary Central	
1. Five Loaves 4 Kids	
2. Hands-On Science Center (2015-17 Grant)	
3. Project Cure	
4. Tullahoma Historic Preservation Society	
5. Horseplay	
6. Tullahoma High School	
• Project Graduation	
• THS Track Meet	
• THS Fellowship of Christian Athletes	
• THS AristoCATs	
7. Partners for Healing	
8. Tullahoma Fire-PUP Program	

Club Donations-Rotary Central Continued	
9. Court-Appointed Special Advocates	
10. Heart-to-Heart	
11. District Youth Service	
12. Dolly Parton's Knowledge Library	
13. Boy Scouts	
14. Tullahoma Day Care Center	
15. Shepherds House	
16. Kimbos Wish	
17. Vocational Service (Scholarships)	

PUBLICITY

The August 30 *Tullahoma News* carried an article on the history of the Rotary Club of Tullahoma. A week later I was interviewed on LightTUBE Ch-6. In addition, the Club implemented a new website supported by the District and Club Data Base (DACdb) system and began the process of updating the Club's newsletter (Chair Harry Hill). A Club history was prepared and submitted to the Preservation Historical Society of Tullahoma in September. In addition, over 130 stories featured on the Club website between July and June 2016 have been archived and available to Club members. The Club Facebook page received frequent and timely updates with photos of each speaker and Club program host posted after each Friday luncheon meeting.

MEMBERSHIP

	2015	2016		
	Actual	Plan	Mid Year	End Year
Retention	81	79	75	72
Gains		5	3	6
Total		84	78	78

My club membership plan for 2015-16 had two components: retention of 79 of the 81 active members on the rolls as of June 30, 2015 and the induction of 5 new members into active membership by June 30, 2016 for a total goal of 84 members by June 30, 2016.

As of June 17, 2016, 72 members of the 81 were retained on the rolls and a net of 6 new members inducted, for a net total active membership of 78 by June 30, 6 members short of the plan.

The losses had a significant impact on the club and community. Three are deceased: Coach Carden, John

Membership: Losses			
1. Milner Carden	PHF	27 years	Educator
2. John Stubbs	PHF	30+ years	Aviator
3. Joe Williams	PHF	30 years	Attorney
4. Don Crownover	PHF	30+ years	Industrial Dev
5. Michael TeVrucht	PHF	15 years	Banker
6. Troy Martin	PHF	12 years	Banker
7. Denise Ledford		6 years	Banker
8. Ashley Brinkley		1 year	Retail
9. Joe Abraham		1 year	Broadcasting
10. Erik Anderson		1 year	Pastor

Pledge to the US Flag (President's Choice). The pledge was led by Rotary members who served our Nation in uniform.

Rotary Four Way (President's Choice). The Four Way Test was led by a Board member, Committee Chair, or Past President. There were some exceptions but not many.

Invocation (Rev Don Dixon/Rev Paul Purdue-Co-Chairs). One or both Pastors were at each meeting to present the Invocation. They also hosted the May 27, 2016 Club memorial service.

Club Management.

Club Bulletin-What's A Cookin (Harry Hill-Publisher). Harry prepared and distributed the Club's weekly newsletter, *What's A-Cookin*, to members by email and distributed several copies to each table for reference at the Luncheon meetings. In April 2016 he introduced a new digital *What's A Cookin* that leveraged the technology available to the Club through the District and Club data base (DACdb)

Club Website (Paul Gray-Webmaster) www.tullahomarotary.org. Paul implemented a new website during 2015-16 Rotary Year. In addition, he provided recurring maintenance, and ensured the website performed well during the year.

Club Facebook Page (Noland Gomez-Page Manager) www.facebook.com/tullahomanoonrotary. Facebook is a club tool growing in importance as time passes. Noland updated the Club Facebook each week beginning in the Spring of 2016. Prior to that, the page was updated by the President.

Club Leadership. The elected Board members and two appointed officers provided management of club affairs on behalf of all the members of the Rotary Club of Tullahoma. The Board met each month from July 2015 to June 2016. The appointed officers, Assistant Secretary Brian Coate and Assistant Treasurer Bill Bates, were dedicated to recurring support on a daily and weekly basis throughout the period. They also provide management continuity from year to year. The Secretary handled membership accounting and the Treasurer financial management. Both provided an invaluable service to the Club.

Assistant Treasurer Bill Bates maintains the Club operational financial accounts which are consistent with prior year club operations. They are compliant with the structure embodied in QuickBooks software. Financial transactions are recorded on a cash basis and are supported by detailed records. The club has an account in a local bank specifically for club operations. Bill submits the club tax report to the IRS each Fall. The Club Auditor, Phil Trimble, audits the accounts on a regular basis. The Club's annual financial statements and budget are posted on the Club's website in the Tullahoma Rotary Club Tab, Key Club Documents Sub-tab.

Bill Bates also maintains the Club *grant set of accounts* which are compliant with Rotary International and District policy. The internal control description for the period 2015-17 were approved by the District on December 12, 2015. The controls included the establishment of a bank account in a local bank separate from the bank supporting club operations.

2016-17 Officers and Directors	
<ul style="list-style-type: none"> • Officers • President • President Elect • Vice President • Secretary • Treasurer • Directors • 2016-17 • 2016-18 • 2016-19 • iPast President • 2016-17 • Appointments • Assistant Treasurer • Assistant Secretary • Sergeant-At Arms 	<ul style="list-style-type: none"> Hank Jordan Trey McNabb Greg Carter Brian Coate Rick Wright Jim Devlin Ray Knowis Fran Marcum John Nauseef Bill Bates Brian Coate Noland Gomez

Preparations for next year began when Hank Jordan and I attended the District Pre-PETS (President-Elect Training Seminar) in November 2015 and continued for Hank when he attended PETS training in April 2016. The slate of officers and directors was

presented to the membership by Candace Turnham (iPast President and Nominating Committee Chair at the December 5 Rotary Club of Tullahoma Luncheon.

It was an honor and privilege to have served as your President this year and to carry on the good work members of the Rotary Club of Tullahoma have accomplished since 1921, the year of the Club's provisional charter. I appreciate the many contributions in time and funding that our members, sponsors, and District 6780 have made this year to further the principles and visions of Rotary International, District 6780, and the Tullahoma Community.

In Service to Rotary and Tullahoma,

JOHN NAUSEEF
Rotary Year 2015-16 President
Rotary Club of Tullahoma



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"What's-A-Cookin'"